

Tickets Breakdown	Number of tickets	\$ Total
Open Hardware Backer	153	\$14,616.90
Open Hardware Standard	302	\$20,114.00
Volunteer / Student Discounted	67	\$2,718.00

Total Ticket Sales	522 tickets sold	\$37,448.90
Total Sponsorship		\$30,695.00 Total Budget
		\$68,043.90

Category	Item	Description	2013 Est \$ Total	Actual (Paid)
Staff	Chair	Chair fee	\$12,000.00	\$12,000.00
	co-chair	Co Chair fee	\$10,000.00	\$10,000.00
	chairs travel/food etc	airfare, meals etc	\$3,078.63	\$3,078.63
Faculty	Venue / Rental Chairs	included by MIT!		\$0.00
	A/V	MIT AV	\$2,305.00	\$2,430.00
Speaker Travel/Special Events	Ada Fellowship	7 @ \$500/pp travel + ticket	\$3,500.00	\$3,178.12
	OSH Ladies Dinner		\$428.85	\$428.85
	Food/Drink for day		\$26,696.50	\$26,696.50
Catering	Beers and Ciders		\$1,190.43	\$1,190.43
	Ice and buckets		\$210.09	\$210.09
Videographer	Video	student group hired	\$1,000.00	\$1,000.00
Signage	laser cutting			\$100.00
	Banner		\$288.64	\$288.64
Schwab	Bag + Printing	backpack	\$1,410.00	\$1,410.00
	t-shirts for staff	20 - various sizes	\$406.50	\$406.50
Transportation	Rental Zip Van		\$110.00	\$110.00
	Artisan Volunteer food			\$288.18
Demos	Presentation boards		\$103.75	\$103.75
	Table rental		\$180.00	\$180.00
Ticketleap Fees			\$1,068.38	\$1,176.90
Other	gift basket	thank you gift for Eyebeam		53.37
Total			\$63,976.77	\$64,329.96

BALANCE	\$3,767.31
Cost Per Head	\$123.14

2013 Sponsor	In Kind
MITers	In-kind - MIT relations
artisan asylum	In-kind - volunteers/storage
2013 Sponsor Monetary	Amount
Sparkium	\$2,500.00 + 10,000 to OSHWA - some used for OHS deposits
Swiich Science	\$1,500.00
Michael Cheich	\$305.00
HG Squared Studios / LevelUP	\$100.00
Dustyn Roberts	\$20.00
BlinkyTape	\$300.00
Ambient Sensors	\$300.00
Nordt labs	\$25.00
Engineer by Night	\$300.00
Adafruit	\$500.00
Seed	\$1,000.00
WyslLum	\$1,500.00
UltiMachine	\$300.00
Visgence Inc	\$325.00
Cypress University Program	\$300.00
Dangerous Prototypes	\$300.00
Tiny Circuits	\$300.00
michael pechner	\$50.00
EEV Blog	\$300.00
The amp Hour	\$300.00
Ciiva	\$300.00
Bomfire	\$300.00
Parallax	\$1,500.00
SupplyFrame	\$2,500.00
phenopix	\$300.00
Alicia Gibb	\$300.00
Lasersaur/nordt labs	\$300.00
element14	\$300.00
WIZNET CO	\$1,500.00
silas synder	\$150.00
ihsan Kehribar	\$21.00
arduino	\$2,500.00
adapteva	\$499.00
wiley	\$1,000.00
axiom	\$1,000.00
MAKE	\$1,500.00
Beagle Board	\$300.00
CircuitCo	\$300.00
MinnowBoard	\$300.00
littleBits	\$1,500.00
Oswaldo Ribeiro	\$300.00
Cooking Hacks	\$300.00
Alex Kephart	\$300.00
DA Ventures	\$300.00
ThingSpeak	\$100.00
Brent Rambo	\$300.00
Solarbotics	\$300.00
Watterott EU	\$400.00
Rackspace	\$500.00
Octopart	\$300.00
Cadsoft	\$300.00
Oculus VR	\$300.00

Total Sponsorship	\$30,695.00
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