

No Ticket Sales

0

0

0

(Fixed(ish) Cost) Category	Item	Description	Notes	Payment Details	2014 Total	
<b>STAFF + Third parties</b>	Co-chair stipend	Co-chair stipend	As per contract agreement	Asset to pay. OSHWA paid.	\$ 15,000.00	
	Legal Fees			OSHWA paid	\$ 3,000.00	
	Chair Travel & Lodging	plane + taxi/bus + hotel		Paid by Asset	\$ 2,500.00	
	Travel	OSHWA Team Travel		Paid by Asset	\$ 3,600.00	
	Photography			Provided by OSHWA	0	
<b>Facility and equipment</b>	Location Rentals	Location Fee - Conference	Location related	Provided		
		Rentals for Location, Chairs, Tables, Whiteboards:	Location related	Provided		
	Location Rentals		Location related	Provided		
	Location Security and Check in		Location related	Provided		
	A/V Cost	AV recording and streaming on Day 1 (conference)		Provided by Asset		
<b>Speakers (Invited + Peer Reviewed)</b>		12 Extra Europe Speakers Selected from the Call	Average Airfare = 1200 €	Paid by Asset	\$ 14,400.00	
		8 European Speakers Selected from the Call	Average Airfare = 300€	Paid by Asset	\$ 2,400.00	
		4 invited speakers - Coming from Extra Europe	Average Airfare = 1200 € / Average accomodation (600€)	Paid by Asset	\$ 7,200.00	
		5 Invited Speaker Cost Covering	4 invited speakers - Coming from Europe	Average Airfare = 300€ / Average accomodation (600€)	Paid by Asset	\$ 3,600.00
			Ada Lovelace Travel Grants	From the sponsors - MUST be directly collected by oshwa	\$ 7,000.00	
<b>Goodies</b>	Bag + Printing	bags + printing for 800 bags			\$ 4,000.00	
	Badges T shirts	Badges for participants T-shirts for 50 + printing			\$ 1,000.00	
<b>Catering</b>		2 breakfasts + 2 lunch , for Volunteers, staff and +Speakers	<b>Estimated for 5 ppl team + 30 Speakers + 15 Tolerance</b>			
	Food/Drink for Speakers and Team	+ Coffe / Tea / Water during the Workshop days	<b>note BREAKFASTS TBC</b>	Paid by Asset	\$ 4,000.00	

**Total amount needed to cover the Summit**

**\$ 67,700.00**

**Sponsorships - Asset Camera to fund entire Summit**

**\$ 67,700.00**

Actual Paid by Asset Camera		18,414.23
Extra Sponsorship raised by OSHWA	\$	9,305.00
<b>Amount covered by OSHWA</b>	<b>\$</b>	<b>39,980.77</b>