

Tickets Breakd	Est Count (600	price per ticket	Est Subtotals	Actual Count	Actual totals	
Backer Ticket	100	\$105.00	\$10,500.00	44	\$4,620.00	
Standard Ticket	200	\$75.00	\$15,000.00	88	\$6,600.00	
OSHWA Memb	50	\$67.50	\$3,375.00	18	\$1,215.00	
Hardship Ticket	25	\$25.00	\$625.00	69	\$1,725.00	
Comp Ticket		\$0.00	\$0.00	70	\$0.00	
<b>Subtotals</b>	<b>375</b>		<b>\$29,500.00</b>	<b>289</b>	<b>\$14,160.00</b>	<b>total ticket sale</b>
				<b>Sponsorship raised</b>	<b>\$42,833.47</b>	
				<b>Total raised</b>	<b>\$56,993.47</b>	
Category	Item	Description/No	Quantity	Cost per	Est Subtotals	Actual (Paid)
<b>Staff</b>	Chair	Chair fee	1	\$15,000.00	\$15,000.00	\$15,000.00
	co-chair	Co Chair fee	1	\$15,000.00	\$15,000.00	\$15,000.00
	co-chairs	review, media, s	5	\$500.00	2500	\$2,500.00
	chairs travel		1	\$1,650.00	\$1,650.00	\$3,181.05
	Graphic Design	Addie does/ Aile	1			\$0.00
	Photography		1			\$1,302.39
	Video Feed + archive		1	\$5,000.00	\$5,000.00	\$2,650.00
	on-site babysitt	10 kids, 8 hours	8	\$15.00	\$120.00	\$120.00
<b>Facility</b>	First Unitarian C	Sanctuary, coffe	1	\$2,000.00	\$2,400.00	\$2,400.00
	A/V	audio system (i	1	\$0.00	\$0.00	\$161.95
	misc printing		1	\$100.00	\$100.00	\$398.68
<b>Speakers/Fello</b>	Ada Fellowship		5	\$500.00	\$2,500.00	\$1,865.00
	Travel+Stipend	Keynote	1	\$500.00	\$500.00	\$500.00
	Travel+Stipend	CC person	1	\$500.00	\$500.00	\$500.00
<b>Schwag</b>	schwag bags	300 printing	1	\$500.00	520	\$520.00
<b>Catering</b>	coffee/tea	included in rent	1	\$0.00		
	catering deposit		1	\$1,634.00	\$1,634.00	\$1,634.00
	catering balance		1	\$3,445.50	\$3,445.50	3445.5
	catering tip		1	\$1,015.90	\$1,015.90	\$444.50
	booze	octopart sponso	1	\$0.00		
	FUC bartender		1	\$150.00	\$150.00	\$150.00
<b>Misc Cost</b>	Misc budget		1	\$300.00		\$56.67
	Supplies					50.14
<b>Fees</b>	Eventbrite		1	\$100.00	\$100.00	\$677.32
	Paypal				\$1,000.00	\$432.04
				<b>Total</b>	<b>\$53,135.40</b>	<b>\$52,989.24</b>