

Tickets Breakdown									
Est Count (600 max)	price per ticket before fees	Est Subtotals	Actual Count	Actual Subtotals					
Backer Ticket	100	\$127.00	\$12,700.00	36	\$4,572.00				
EB Backer Ticket	50	\$115.00	\$5,750.00	13	\$1,495.00	last updated	10/10/2016		
Standard Ticket	250	\$87.00	\$21,750.00	83	\$7,221.00	updated by	AW		
OSHA Member Ticket	50	\$78.10	\$3,905.00	6	\$84.10	Overall Sums:			
Hardship Ticket	30	\$29.00	\$870.00	49	\$1,421.00	Ticket Sales	\$17,044.39		
Early Bird	50	\$69.00	\$3,450.00	19	\$1,311.00	Sponsorship	\$82,038.50		
OSHA Member Comp Ticket	5	\$0.00	\$0.00	8		Amount Due/Needed	\$71,703.48		
Standard + 20% PDX off	50	\$72.33	\$0.00	13	\$940.29	total cash remaining	\$23,229.46		
Volunteer Ticket	10	\$0.00	\$0.00	10		tickets sold/sponsored	341		
ada fellows	10	\$0.00	\$0.00	40		est tickets remaining	59		
Press/Misc Pass	5	\$0.00	\$0.00	4					
Sponsor Ticket	30	\$0.00	\$0.00	60					
Subtotals Tickets	640		\$48,425.00						
				(net sales)	\$17,100.02				
				Sponsorships raised->	\$82,038.50				
				Total tix \$ + sponsors raised to date	\$99,138.52				
Category	Item	Description/Notes	Quantity	Cost per	Est Subtotals	Actual (Paid)	Notes		
Staff	Chair	Chair fee	1	\$20,000.00	\$20,000.00	\$19,999.98			
	co-chair	Co Chair fee	1	\$15,000.00	\$15,000.00	\$14,999.95			
	co-chairs	review, media, sponsor, tix	5	\$500.00	\$2,500.00	\$2,000.00			
	airfare		1	\$1,200.00	\$1,114.39	\$1,114.39			
	chair travel expenses		1	\$988.70	\$988.70	\$3,385.01			
	Graphic Design		1						
	Website Design		1		\$330.00	\$330.00			
	Photography of Speakers		1	\$1,750.00	\$1,750.00	\$1,963.60			
	Photo booth			\$1,500.00	\$1,500.00				
Facility	Rental Cost*	Cost to rent space includes chair	1			\$0.00			
	A/V	audio system (inc wired, wireless	1	\$1,500.00	\$1,500.00	\$1,638.10			
	misc printing		1						
	podium sign		1	\$2,000.00	\$2,000.00	\$2,000.00			
Speakers/Fellows	Ada Fellowship	6 women @ \$500/pp travel + con	8	\$4,000.00	\$4,000.00	\$3,829.78			
	Travel+Stipend	Keynote	1	\$1,000.00	\$1,000.00	\$1,000.00			
Schwag	schwag bags	350 printed	350	\$937.78	\$1,000.00	\$937.78			
	Badges				\$0.00	\$114.14			
Catering	catering base amount		1	\$11,500.00	\$11,500.00	\$11,795.75			
	catering tip	21% service fee	1	\$2,415.00	\$2,415.00	\$2,477.11			
Videography	Lightweight Package includes 1 camera + realtime streaming			\$4,100.00	\$4,100.00	\$4,530.00			
Misc Cost	Supplies		1	\$1,000.00	\$1,000.00	\$703.70			
	paypal/eventbrite fees		1	\$2,000.00	\$2,000.00	\$143.48			
Fees	Squarespace			312	\$312.00	\$2,634.29			
	Ustream			1188	\$1,188.00	\$312.00			
	Flickr			24	\$24.00	\$1,188.00			
				24	\$24.00	\$44.95			
			TOTALS		\$71,703.48	\$74,010.09	\$75,909.06		