

Tickets Breakdown	Est Count (300 max)	price per ticket before fees	Est Subtotals	Actual Count	Actual Subtotals		
Backer Ticket	60	\$167.00	\$8,250.00	12	\$2,004.00		
EB Backer Ticket	10	\$125.00	\$2,500.00	6	\$750.00		
EB Standard	10	\$87.00	\$1,740.00	10	\$870.00		
Standard Ticket	100	\$99.00	\$9,900.00	104	\$10,296.00		
OSHWA Member Ticket	30	\$87.30	\$2,343.00			Overall Raised (tickets+sponsorship):	\$86,034.91
Hardship Ticket	30	\$29.00	\$870.00	28	\$812.00		
MIT Student Ticket	20			20	\$2,800.00		
OSHWA Member Comp Ticket	5	\$0.00					
donations added to ticket				1	\$514.49	Actual amount needed	-\$54,130.91
Volunteer Ticket	10	\$0.00		10			
ada fellows	10	\$0.00		10		tickets sold/sponsored	274
Press/Misc Pass	5	\$0.00				est tickets remaining	13
Sponsor Ticket		\$0.00		73			
Subtotals Tickets	290		\$25,603.00	tickets (gross sales)	\$18,046.49		
				Sponsorships raised->	\$67,988.42		
Category	Item	Description/Notes	Quantity	typical cost per	Est Subtotals	Actual (Paid)	Notes
Staff	Chair	Chair fee	20000	\$20,000.00		\$20,000.00	
	venue chair		5000			\$0.00	
	co-chairs	sponsorship, ticketing, review, av and web person	7500			\$0.00	
	chair travel	air and hotels		\$2,500.00		\$5,224.63	
	Graphic Design	website + misc	1			\$187.00	
	Photography of Speakers		1	\$500.00	\$500.00	\$572.02	
food	Patron Dinner		1	\$400.00		\$402.44	
Facility	Rental Cost	Venue	1			\$0.00	Sponsored by MIT
		Chairs / Tables				\$0.00	
	A/V	mic, podium, screen, mix, speakers, projection	1	\$1,100.00		\$1,287.50	
	misc printing		1			\$6.25	
	podium sign		1			\$289.90	shipping
	Catering		0			\$0.00	
Speakers/Fellows	Ada Fellowship	8 @ \$500/pp travel + comp ticket	8	\$4,000.00		\$4,337.17	
	Travel+Stipend	Keynote				\$0.00	None taken
Schwag	schwag bags		300	\$704.00		\$704.00	
	Badges		300			\$0.00	Sponsored by OSH Park
Videography	1 camera + archive of talks			\$2,000.00	\$2000 + local travel TBD	\$2,036.01	

Misc Cost							
	food for stuffers	AA volunteers dinner the night before (pizza + beers)	1			\$0.00	Sponsored by Kickstarter + Artisans Assylum
	Supplies					\$142.00	
Fees	paypal/eventbrite fees		1	\$500.00		\$536.34	
	YouTube			100			
	Flickr			100		\$0.00	Payment every other year
			TOTALS	\$31,904.00		\$35,725.26	