

Tickets Breakdown	Est Count (300 max)	price per ticket before fees	Est Subtotals	Actual Count	Actual Subtotals
Backer Ticket	11	\$167.00	\$8,250.00	11	\$1,837.00
EB Backer Ticket	20	\$125.00	\$2,500.00	20	\$2,500.00
EB Standard	20	\$87.00	\$1,740.00	20	\$1,740.00
Standard Ticket	52	\$99.00	\$9,900.00	52	\$5,148.00
OSHWA Member Ticket	40	\$87.30	\$2,343.00		\$0.00
Hardship Ticket	40	\$30.00	\$870.00	40	\$1,200.00
Standard + OSHWAs membership! (1 year)	7	\$190.00		7	\$1,330.00
Comp tickets (sponsor, fellowship, etc)	112				
Subtotals Tickets	302		\$25,603.00	tickets (gross sales)	\$13,755.00
tickets sold	302			Sponsorships raised->	\$46,305.00
Category	Item	Description/Notes	Est Subtotals	Actual (Paid)	Notes
Staff	Chair		\$0.00	\$0.00	Volunteered
	venue chair	Event planner	\$0.00		Volunteered
	co-chairs	sponsorship, ticketing, review, av and web person	\$5,000.00	\$3,000.00	
	Graphic Design (three standee)		\$277.00	\$277.90	
	Photography of Speakers and photobooth		\$1,500.00	\$0.00	Canceled
food	Patron Dinner		\$400.00	\$0.00	Canceled
Facility	Rental Cost	Venue		\$0.00	
		Chairs / Tables			

	A/V	mic, podium, screen, mix, speakers, projection, live streaming, recording	\$2,025.00	\$0.00	Canceled
	misc printing				
	podium sign			\$123.93	
	Catering (ordered via plated catering -https://nyu-law.catertrax.com)		\$0.00	\$0.00	
Speakers/Fellows	Ada Fellowship	8 @ \$500/pp travel + comp ticket (1 international)	\$5,000.00	\$1,658.46	Couldn't get travel reimbursed
	Travel+Stipend	Keynote		\$1,289.40	Couldn't get travel reimbursed
Schwag	schwag bags	300	\$704.00	\$704.00	
	Badges	300	\$0.00		In kind donation from SparkFun
Videography	1 camera + archive of talks			\$0.00	Canceled
Misc Cost					
	postage+ boxes for schaw mailing		\$1,000.00	\$0.00	In kind donation from Screaming Circuits
	food for stuffers	volunteers dinner the night before (pizza + beers)		\$0.00	
	Supplies			\$0.00	
	Hotel Booking (Washington Square Hotel NY- March 12 to March 15)	three rooms	\$0.00	\$0.00	Canceled
	flights - some got reimbursed		\$1,000.00	\$641.87	Couldn't get reimbursed
Fees	paypal/eventbrite fees		\$1,000.00	\$704.51	
	YouTube		\$100.00	\$100.00	
	Streamyard			\$250.00	

	Flickr		\$100.00	\$100.00	
			\$18,106.00	\$8,850.07	