

Category	Item	Quantity	Estimated	Paid
Staff	Chair		\$10,000.00	\$10,000.00
	Ada chair		3750	\$3,750.00
	Talks chair		3750	\$3,750.00
	AV chair		\$1,000.00	\$0.00
food	none	1	\$0.00	
Facility	none	1	\$0.00	
Speakers/Fellows	Ada Fellowship	10	\$5,000.00	\$5,717.00
	Mentorship	1	\$500.00	\$1,000.00
	Keynote	2	\$1,000.00	\$500.00
After Party	Trivial Dispute		\$1,000.00	\$1,000.00
Schwag	schwag bags	300	\$939.00	\$939.00
	Stickers	300	\$454.00	\$589.49
	Mugs		\$920.00	\$1,655.69
	Mug boxes			\$199.14
	Ada USB Sticks			\$284.35
Videography			\$300.00	\$0.00
Misc Cost				
Fees	paypal/eventbrite fees	1	\$1,000.00	\$816.38
	YouTube		100	\$0.00
	Streamyard		300	\$300.00
	Flickr		100	\$99.00
		TOTALS	\$30,113.00	\$30,600.05