## Revenue

<table>
<thead>
<tr>
<th>Sponsors</th>
<th>$64,700.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross Ticket Sales</td>
<td>$23,368.00</td>
</tr>
<tr>
<td>Total</td>
<td>$88,068.00</td>
</tr>
</tbody>
</table>

## Category

### Staff
- Chair (gen + talks): $13,750.00
- Fellows chair: 5000 units, $13,750.00

### food
- Catering: 1 unit, $3,000.00
- Dinner (Fellows, team): 1 unit, $500.00

### Facility
- Venue or A/V: 1 unit, $2,500.00
- Child care: 1 unit, $500.00
- Chair rental: 1 unit, $1,500.00
- Accessibility: 1 unit, $500.00

### Speakers/Fellows
- Ada Fellowship: 10 units, $10,000.00
- Fellow Swag: 1 unit, $0.00
- Keynote: 1 unit, $1,500.00

### Schwag
- Bags: 1 unit, $1,000.00
- Lanyards: 1 unit, $630.00
- OSHWA Swag: 1 unit, $2,000.00

### Documentation
- Videography: 1 unit, $500.00
- Photography: 1 unit, $500.00
- Graphic Design: 1 unit, $500.00
- Printing / ads: 1 unit, $500.00

### Misc Cost
- Team travel: 1 unit, $1,000.00
- Supplies - (tableclothes etc): 1 unit, $200.00
- Paypal/Eventbrite fees: 1 unit, $1,000.00
- YouTube: 1 unit, $100.00
- Streamyard: 1 unit, $100.00
- Flickr: 1 unit, $100.00
- Bank Fees- Int'l: 1 unit, $109.75

### Totals
- TOTALS: $45,750.00
- TOTALS: $48,694.98